

APPENDIX E

Trend Analysis for Dunedin City: Scores and Gradings

Ratio	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
01 Profit margin ratio	-1	-1	-1	-1	1	2	-1	-1	1	0
02 Current ratio	1	1	1	1	1	1	1	0	0	0
03 Operating cash flow to total revenue ratio	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
04 Interest coverage ratio	0	0	-1	1	1	-1	-1	0	-1	0
05 Debt to total asset ratio	2	2	2	2	1	1	1	0	0	-1
06 Net debt to total revenue	1	1	1	1	1	1	0	-1	-1	-1
07 Rates coverage ratio	1	1	0	0	0	0	0	0	0	0
08 Rates revenue to total revenue ratio	1	1	1	1	0	0	0	0	0	-1
09 Asset turnover	-1	-1	-1	-1	-1	-1	-1	-1	-1	1
10 Net interest expense ratio	2	2	2	2	1	1	1	1	1	0
11 Population growth	-	-	-	-	-	-1	-1	-1	-1	0
12 Population density	-	-	-	-	-	0	0	0	0	0
13 Population to Dwelling ratio	-	-	-	-	-	1	1	1	1	1
Total Score	7	5	3	5	4	3	-1	-3	-2	-2
Sustainability Grading	MDS	MDS	MIS	MDS	MIS	MIS	V	V	V	V